**INTER-AMERICAN AGENCY FOR** OEA/Ser.W/XX.5

**COOPERATION AND DEVELOPMENT (IACD)** AICD/JD/INF.65/20

 13 March 2020

 Original: Spanish

BUDGET ALLOCATION TO THE SCHOLARSHIP PROGRAM: EXECUTED BUDGET IN YEAR 2019 AND PROJECTIONS FOR YEAR 2020

(Presentation by the Director of Human Development, Education and Employment at the meeting of the Management Board of the Inter-American Agency for Cooperation and Development (IACD) held on March 12, 2020)

**Decision No. 4:** Approve the budget allocated for the administration of scholarships in 2020 according to forecasts adopted in resolution CIDI/RES. 337 (LXXXVIII-O/19), with the inclusion of an updated table in accordance with the amount executed in 2019 and the forecasts for the following years.



**Notes:**

[**AG/RES. 1 (LIII-E/18)**](http://scm.oas.org/IDMS/Redirectpage.aspx?class=AG/RES.%20%20(LIII-E/18)&classNum=1&lang=e)

5. OAS Scholarships and Training Program Funds

b. To authorize the General Secretariat to use in 2019 up to US$1,740,000 from the Regular Fund for the OAS Scholarship and Training Programs to finance the activities of the OAS Scholarship and Training Programs—PAEC, PDSP, and academic programs—in a way to be defined by the Management Board of the Inter-American Agency for Cooperation and Development (IACD).

e. To authorize the General Secretariat to deposit in the Capital Fund for the OAS Scholarship and Training Programs, in accordance with Article 18 of the Statutes of the Inter-American Agency for Cooperation and Development (IACD), any unused or deobligated scholarship funds under Object 3, to the extent permitted under Article 100 of the General Standards. In implementing this mandate, the General Secretariat shall consult with CIDI through the IACD Management Board and obtain approval from the Permanent Council through the CAAP.

[**AG/RES. 2940 (XLIX-O/19)**](http://scm.oas.org/IDMS/Redirectpage.aspx?class=AG/doc.&classNum=5682&lang=e)

5. OAS Scholarships and Training Program Funds

b. To recognize resolution CIDI/RES. 337 (LXXXVIII-O/19), “Allocation of Resources in 2019 for the OAS Scholarships and Training Programs,” adopted by CIDI on April 9, 2019, endorsing the decision taken by the Management Board of the Inter-American Agency for Cooperation and Development (IACD) to facilitate the transition to a more sustainable and cost-effective scholarship program.

c. To authorize the General Secretariat to use in 2020 up to US$1,740,000 from the Regular Fund for the OAS Scholarship and Training Programs to finance the activities of the OAS Scholarship and Training Programs—PAEC, PDSP and, academic programs—in a way to be defined by the Management Board of the IACD.

f. To authorize the General Secretariat to deposit in the Capital Fund for the OAS Scholarship and Training Programs, in accordance with Article 18 of the Statutes of the IACD, any unused or deobligated scholarship funds under Object 3, to the extent permitted under Article 100 of the General Standards. In implementing this mandate, the General Secretariat shall consult with CIDI through the IACD Management Board and obtain approval from the Permanent Council through the CAAP.

[**CIDI/RES. 337 (LXXXVIII-O/19)**](http://scm.oas.org/doc_public/ENGLISH/HIST_19/CIDRP02552E02.doc)

4. To transfer to the Capital Fund, by the end of 2019, in light of paragraph 5.e of resolution AG/RES. 1 (LIII-E/18), any unused or deobligated funds accrued from the budget of the OAS scholarships and training programs in that year. Those funds shall be used specifically to allow for the partial payment, in 2020, of the second academic year of the 2019 cycle of the Academic Program. This practice should continue in subsequent years as an instrument to assist with financing, in a predictable and sustainable manner, the Academic Studies Program.

[**AICD/JD/DE-122/19**](http://scm.oas.org/IDMS/Redirectpage.aspx?class=AICD/JD/DE&classNum=122&lang=e)

Decision No. 4: Approve the budget allocated for the administration of scholarships in 2020 according to forecasts adopted in resolution CIDI/RES. 337 (LXXXVIII-O/19), with the inclusion of an updated table in accordance with the amount executed in 2019 and the forecasts for the following years.

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