**AGENCIA INTERAMERICANA PARA LA** OEA/Ser. W

**COOPERACIÓN Y EL DESARROLLO** AICD/JD/INF.81/22 rev.2

**REUNIÓN DE LA JUNTA DIRECTIVA (JD/AICD)** 24 de junio de 2022

Original: inglés /español

OAS SCHOLARSHIP AND TRAINING PROGRAMS

APPROVED BUDGET FOR 2022

AND

PROJECTIONS FOR 2022 - 2026

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PROGRAMA DE BECAS Y CAPACITACION DE LA OEA

PRESUPUESTO APROBADO PARA 2022

Y

PROYECCIONES PARA 2022 - 2026

June 24, 2022

**OAS Scholarships and Training Program Funds, projection 2021 - 2025**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| A. REGULAR FUND | DHDEE Forecast | | | | |
| Policy Mandate | **2022** | **2023** | **2024** | **2025** | **2026** |
| Regular Budget direct allocation to Academic cohort 2021-2022 | $370,000.00 |  |  |  |  |
| Regular Budget direct allocation to Academic cohort 2022-2023 | $376,000.00 | $376,000.00 |  |  |  |
| Regular Budget direct allocation to Academic cohort 2023-2024 |  | $376,000.00 | $376,000.00 |  |  |
| Regular Budget direct allocation to Academic cohort 2024-2025 |  |  | $376,000.00 | $376,000.00 |  |
| Regular Budget direct allocation to Academic cohort 2025-2026 |  |  |  | $376,000.00 | $376,000.00 |
| Regular Budget direct allocation to Academic cohort 2026-2027 |  |  |  |  | $376,000.00 |
| SUBTOTAL ACADEMIC PROGRAM | $746,000.00 | $752,000.00 | $752,000.00 | $752,000.00 | $752,000.00 |
|  |  |  |  |  |  |
| Partnership Program for Education and Training (PAEC) | $790,000.00 | $784,000.00 | $784,000.00 | $784,000.00 | $784,000.00 |
| PAEC-Brazil Operating Expenses | $42,000.00 | $42,000.00 | $42,000.00 | $42,000.00 | $42,000.00 |
| SUBTOTAL PAEC | $832,000.00 | $826,000.00 | $826,000.00 | $826,000.00 | $826,000.00 |
|  |  |  |  |  |  |
| Professional Development Scholarship Program (PDSP) | $75,000.00 | $75,000.00 | $75,000.00 | $75,000.00 | $75,000.00 |
| SUBTOTAL PDSP | $75,000.00 | $75,000.00 | $75,000.00 | $75,000.00 | $75,000.00 |
|  |  |  |  |  |  |
| SUBTOTAL – Scholarships and Training Programs | $1,653,000.00 | $1,653,000.00 | $1,653,000.00 | $1,653,000.00 | $1,653,000.00 |
| 5% contingency costs (SAF 085/20 2021, Regular Fund Execution Guidelines) | $87,000.00 | $87,000.00 | $87,000.00 | $87,000.00 | $87,000.00 |
| Approved Regular Fund Budget AG/RES. 2971 (LI-O/21) | $1,740,000.00 | $1,740,000.00 | $1,740,000.00 | $1,740,000.00 | $1,740,000.00 |
| % Total |  |  |  |  |  |
| SUBTOTAL ACADEMIC PROGRAM | 43% | 43% | 43% | 43% | 43% |
| SUBTOTAL PAEC | 48% | 47% | 47% | 47% | 47% |
| SUBTOTAL PDSP | 4% | 4% | 4% | 4% | 4% |
| SUBTOTAL – Scholarships and Training Programs | 95% | 95% | 95% | 95% | 95% |
| 5% contingency costs (SAF 085/20 2021, Regular Fund Execution Guidelines) | 5% | 5% | 5% | 5% | 5% |
| Total | 100% | 100% | 100% | 100% | 100% |

**Article 4.a OAS Scholarships and Training Program Funds**. To authorize the General Secretariat to use in 2021 up to US$1,740,000 from the Regular Fund for the OAS Scholarships and Training Programs to finance the activities of the following programs: Partnerships Program for Education and Training (PAEC), Professional Development Scholarships Program (PDSP), and the OAS Academic Programs, in a way to be defined by the Management Board of the IACD.

24 de junio de 2022

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| A. FONDO REGULAR | DHDEE Forecast | | | | |
| Mandato de Política | **2022** | **2023** | **2024** | **2025** | **2026** |
| Asignación directa del presupuesto ordinario a la cohorte académica 2021-2022 | $370,000.00 |  |  |  |  |
| Asignación directa del presupuesto ordinario a la cohorte académica 2022-2023 | $376,000.00 | $376,000.00 |  |  |  |
| Asignación directa del presupuesto ordinario a la cohorte académica 2023-2024 |  | $376,000.00 | $376,000.00 |  |  |
| Asignación directa del presupuesto ordinario a la cohorte académica 2024-2025 |  |  | $376,000.00 | $376,000.00 |  |
| Asignación directa del presupuesto ordinario a la cohorte académica 2025-2026 |  |  |  | $376,000.00 | $376,000.00 |
| Asignación directa del presupuesto ordinario a la cohorte académica 2026-2027 |  |  |  |  | $376,000.00 |
| SUBTOTAL PROGRAMA ACADÉMICO | $746,000.00 | $752,000.00 | $752,000.00 | $752,000.00 | $752,000.00 |
|  |  |  |  |  |  |
| Programa de Alianzas para la Educación y la Capacitación (PAEC) | $790,000.00 | $784,000.00 | $784,000.00 | $784,000.00 | $784,000.00 |
| Costos Operativos PAEC-Brasil | $42,000.00 | $42,000.00 | $42,000.00 | $42,000.00 | $42,000.00 |
| SUBTOTAL PAEC | $832,000.00 | $826,000.00 | $826,000.00 | $826,000.00 | $826,000.00 |
|  |  |  |  |  |  |
| Becas Desarrollo Profesional (PBDP) | $75,000.00 | $75,000.00 | $75,000.00 | $75,000.00 | $75,000.00 |
| SUBTOTAL PBDP | $75,000.00 | $75,000.00 | $75,000.00 | $75,000.00 | $75,000.00 |
|  |  |  |  |  |  |
| SUBTOTAL - Programa de Becas y Capacitación | $1,653,000.00 | $1,653,000.00 | $1,653,000.00 | $1,653,000.00 | $1,653,000.00 |
| 5% Costos por contingencia (SAF 085/20. Lineamientos de ejecución del Fondo Regular 2021) | $87,000.00 | $87,000.00 | $87,000.00 | $87,000.00 | $87,000.00 |
| Presupuesto aprobado Fondo Regular AG/RES. 2971 (LI-O/21) | $1,740,000.00 | $1,740,000.00 | $1,740,000.00 | $1,740,000.00 | $1,740,000.00 |
| % Total |  |  |  |  |  |
| SUBTOTAL PROGRAMA ACADÉMICO | 43% | 43% | 43% | 43% | 43% |
| SUBTOTAL PAEC | 48% | 47% | 47% | 47% | 47% |
| SUBTOTAL PBDP | 4% | 4% | 4% | 4% | 4% |
| SUBTOTAL - Programa de Becas y Capacitación | 95% | 95% | 95% | 95% | 95% |
| 5% Costos por contingencia (SAF 085/20. Lineamientos de ejecución del Fondo Regular 2021) | 5% | 5% | 5% | 5% | 5% |
| Total | 100% | 100% | 100% | 100% | 100% |

**Recursos del Programa de Becas y Capacitación de la OEA, proyección 2021-2025**

**Artículo 4.a Recursos del Programa de Becas y Capacitación de la OEA**. Autorizar a la Secretaría General a que utilice en 2022 hasta US$1,740,000 del Fondo Regular para los Programas de Becas y Capacitación de la OEA para financiar las actividades de los siguientes programas: Programa de Alianzas para la Educación y la Capacitación (PAEC), Programa de Becas de Desarrollo Profesional (PBDP) y Programa para Estudios Académicos de la OEA, de la forma que lo establezca la Junta Directiva de la AICD.

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