

CURRENT YEAR BUDGET FIGURES
Fiscal Year 2000-2001

Canadian Dollars (Millions)	Central Support and Administration command										Civil defence (14)	
	Force groups					Pararmilitary Forces (8)		Military Assistance		UN Peace Keeping (11)		Total military expenditures (1-12) (13)
	Strategic Forces (1)	Land Forces (2)	Naval Forces (3)	Air Forces (4)	Other Combat Forces (5)	Support (6)	Command (7)	At Home (9)	Abroad (10)			
RESOURCE COSTS												
2.2 CONSTRUCTION		423.0	312.5	295.4		0.0	0.0	0.0	0.0	0.0	0.0	1,030.9
2.2.1 Airbases, airfields				106.2								106.2
2.2.2 Missile sites												
2.2.3 Naval bases and facilities			133.1									133.1
2.2.4 Electronics, etc.						0.0						0.0
2.2.5 Personnel facilities		53.7	22.8	24.0		0.0						100.5
2.2.6 Medical facilities		13.8	5.9	6.2		0.0						25.9
2.2.7 Training facilities		0.5	0.2	0.2		0.0	0.0					0.9
2.2.8 Warehouses, depots etc.		0.0	0.0	0.0		0.0						0.0
2.2.9 Command and administration facilities		22.1	9.4	9.9		0.0	0.0					41.4
2.2.10 Fortifications												0.0
2.2.11 Shelters		0.0	0.0	0.0			0.0					0.0
2.2.12 Land												0.0
2.2.13 Other		332.9	141.1	148.9		0.0	0.0					622.9
3. RESEARCH & DEVELOPMENT		0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	14.9
3.1 Basic and applied research												
3.2 Development, testing and evaluation		0.0	0.0	0.0		0.0	0.0				14.9	14.9
4. TOTAL (1+2+3)		3,133.4	2,179.4	2,979.3		861.0	867.2	0.0	4.7	1,217.2	14.9	11,257.1
												225.8

Note: Emergency Preparedness Canada became fully integrated with the Department of National Defence on 1 April 1996. This represents Canada's Civil Defence expenditures. To conform with the UN standard table, however, this expenditure, which is normally reported as part of the DND expenditures, is reported separately in column 14.