

**MAPP / OEA
BUDGET
USD, one year**

<u>1.- International Contracts</u>	427,000
<u>2.- International travel / per diem</u>	161,520
<u>3.- Local Staff</u>	364,100
<u>4.- Local travel / per diem</u>	63,000
<u>5.- Peacekeeping & human rights promotion</u>	25,760
<u>6.- Office operation, communications and maintenance</u>	179,400
<u>7.- Equipment Purchase</u>	279,220
<u>Total operating mission</u>	1,500,000