



THE PERMANENT REPRESENTATIVE  
OF THE  
UNITED STATES OF AMERICA  
TO THE  
ORGANIZATION OF AMERICAN STATES  
WASHINGTON, D.C.

November 24, 2003

Excellency:

I have the honor to transmit to you a copies of the U.S. submission to the United Nations Register of Conventional Arms and United Nations Military Expenditures Report, as called for in OAS General Assembly resolutions AG/RES. 1967 (XXXIII-O/03).

This is an important General Assembly Resolution to which the United States attaches a high priority. It would be useful to know what other member states have submitted their annual reports. Accordingly, I respectfully request that the General Secretariat provide this information to the U.S. mission.

Accept, Excellency, the renewed assurances of my highest consideration.

  
John F. Maisto  
Ambassador

His Excellency  
Cesar Gaviria Trujillo  
Secretary General,  
Organization of American States

THE DEPUTY REPRESENTATIVE OF THE UNITED STATES  
OF AMERICA TO THE UNITED NATIONS

June 12, 2003

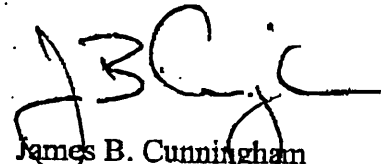
Excellency:

On behalf of the United States Mission to the United Nations, I am pleased to provide the attached military expenditures information, as called for in the relevant paragraphs of the United Nations General Assembly resolution 54/43, entitled "Military Expenditures of the United States of America, Fiscal Year 2002. Our submission includes:

- Military Expenditures - FY 2002
- Explanatory Notes

Please let me know if we can be of further assistance.

Sincerely,



James B. Cunningham  
Charge d'Affaires, a.i.

Attachments: As stated.

His Excellency  
Ambassador Nobuyasu Abe  
Under-Secretary-General,  
Department for Disarmament Affairs,  
Room S-3170A,  
United Nations,  
New York.

**Military Expenditures of the United States of America, Fiscal Year 2002**  
**In Accordance with the United Nations Instrument for Standard International Reporting**

(In millions of U.S. dollars at current prices; for fiscal year ending September 30.)

The military expenditures (or outlays) are from the budgets of individual military departments (Army, Navy, Air Force) and the defense agencies within the Department of Defense, as well as the Department of Energy (for nuclear programs) and the Department of Homeland Security (for defense-related Coast Guard and other activities). Until fiscal year 1995, civil defense expenditures were from the Federal Emergency Management Agency (FEMA) budget. As of fiscal year 2002, civil defense expenditures are outlays (excluding those for defense-related activities included in military expenditures) from the Department of Homeland Security's budget. These expenditures are entered for each force group in the UN instrument as follows:

- Strategic Forces (col. 1):** The forces called for in this column by the United Nations format do not have a separate service or military department in the United States. All resources for strategic offensive, defensive, and command, control & communications forces are contained in the budgets of the Air Force, Navy, and Army; therefore, outlay data are not readily available for strategic forces.
- Army Forces (column 2):** The budget of the Department of the Army.
- Navy/Marine Forces (col. 3):** The budget of the Department of the Navy, which contains both the Navy and the Marine Corps.
- Air Force (column 4):** The budget of the Department of the Air Force.
- Other Combat Forces (col. 5):** Not Applicable: all active and reserve military forces are financed from the above military service budgets.
- Central Support & Administration:**
- Agencies (column 6):** The budgets of the defense agencies (Office of the Secretary of Defense, Defense Logistics Agency, Defense Information Systems Agency, Defense Contract Audit Agency, etc.). These agencies provide defense-wide support and general administration.
- Other (column 7):** Special defense-wide programs that do not normally fall under the management of military departments or defense agencies (e.g., environmental restoration, support of World Games, etc.).
- Paramilitary (column 8):** Not applicable.
- Military Assistance:**
- Home (column 9):** Not applicable.
- Abroad (column 10):** Includes foreign military financing, economic support fund, and other programs in the category "international security assistance" in the *Budget of the United States for Fiscal Year 2004*.
- UN (column 11):** Includes outlays for support of United Nations peacekeeping forces.
- Undistributed (column 12):** Department of Energy outlays on all atomic energy activities, including weapons, materials production, naval reactor development, and verification & control technology. As of fiscal year 2002, also includes Department of Homeland Security outlays for defense-related activities; including Coast Guard, Federal Law Enforcement Training Center, and Information Analysis & Infrastructure operating expenses as well as general and special funds for atomic energy science & technology and departmental operations.
- Civil Defense (column 14):** Beginning fiscal year 2002, the Department of Homeland Security outlays, excluding defense-related outlays included in military expenditures. Prior to 1995, FEMA

programs that received separate funding for civil defense activities. (FEMA did not program separate funding for civil defense activities from 1995 forward. It was incorporated into the new Department of Homeland Security in 2002.)

United States of America  
 TABLE A Military Expenditures - FY2002  
 Outlays in Millions of Current U.S. Dollars

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Force Groups <sup>1a</sup>	Strategic Forces <sup>1h</sup>	Army Forces (2)	Navy/ Marine Forces (3)	Air Forces (4)	Other Combat Forces (5)	Central Support & Administration		Military Assistance		Undistributed (12)	Total Military Expenditures (13)	Civil Defense (14)
						Agencies (6)	Other (7)	Home (9)	Abroad (10)			
Resource Cost												
1. OPERATING		63,547	62,490	59,063		27,247					212,346	
1.1 Personnel		43,053	40,717	33,915		5,052					122,736	
1.1.2 Military		32,365	30,012	24,768							87,146	
1.1.3 Civilian <sup>1c</sup>		10,688	10,705	9,146		5,052					35,591	
1.2 Operations & Maintenance		20,494	21,773	25,148		22,195					89,610	
2. PROCUREMENT & CONSTRUCTION		14,252	27,120	26,690		4,805				15,225	88,091	
2.1 Procurement		10,483	24,517	23,591		3,637				15,225	77,452	
2.1.1 A/C & Engines		1,921	7,993	10,544							20,458	
2.1.2 Missiles		1,029	1,413	2,695							5,137	
2.1.3 Nuclear Warheads <sup>1b</sup>											15,225	
2.1.4 Ships & Boats			9,278								9,278	
2.1.5 Armored Vehicles		2,168									2,168	
2.1.6 Artillery												
2.1.7 Other Ord. & Grnd. Force Weapons												
2.1.8 Ammunition		1,151									1,151	
2.1.9 Elect. & Commun.												
2.1.10 Non-Armored Vehcl.												
2.1.11 Other		4,213	5,833	10,352		3,637					24,034	
2.2 Construction <sup>1d</sup>		3,769	2,603	3,099		1,168					10,639	
3. RESEARCH & DEVELOPMENT		7,018	11,379	14,479		15,747					48,623	
3.1 Basic & Applied												
3.2 Dev., Test & Eval.		7,018	11,379	14,479		15,747					48,623	
Undistributed		1,282	789	34		19,435			6,927	825	30,014	16,754
4. TOTAL (1+2+3+Undistributed)		86,099	101,778	100,266		67,234			6,927	825	379,076	16,754

Footnotes:

- <sup>1a</sup> The contents of each force group is explained in following documentation.
- <sup>1b</sup> All atomic energy defense activities including weapons, materials production, naval reactor development, and verification and control technology.
- <sup>1c</sup> Add'l civ pay in MILCON, FamHsg,RDT&E, and Rev &Mgmt is 10232
- <sup>1d</sup> Includes the cost of defense family housing.
- <sup>1e</sup> Department of Homeland Security outlays, excluding defense-related activities.
- <sup>1f</sup> Included in Resource Cost Category 2.1.5
- <sup>1g</sup> Included in Resource Cost Category 2.1.11.
- <sup>1h</sup> All strategic forces are contained in the Army, Navy, & Air Force columns.

Legend:

- n Less than one half million dollars.
- Nil
- .. Not Applicable.
- .. Not Available.
- Non additive memo entry.

Any type of shading, ..