

UNITED STATES PERMANENT MISSION TO THE
ORGANIZATION OF AMERICAN STATES
DEPARTMENT OF STATE
WASHINGTON, D.C. 20520

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The United States Permanent Mission transmits to the General Secretariat of the Organization of American States a copy of the U.S. report on United Nations Standard International Reporting on Military Expenditures, as called for in OAS Resolution 1996 (XXXIV-0/04).

Enclosure:

U.S. report to the United Nations Standard
International Reporting on Military Expenditures



United States Permanent Mission
to the Organization of American States
Washington, D.C.

Military Expenditures of the United States of America, Fiscal Year 2003
In Accordance with the United Nations Instrument for Standard International Reporting

(In millions of U.S. dollars at current prices; for fiscal year ending September 30.)

The military expenditures (total obligational authority)-are from the budgets of individual military departments (Army, Navy, Air Force) and the defense agencies within the Department of Defense, as well as the Department of Energy (for defense nuclear programs) and the Department of Homeland Security (for defense-related activities). Since fiscal year 2002, civil defense expenditures are those for non-defense-related activities from the Department of Homeland Security budget. (Prior to fiscal year 1995, civil defense expenditures were from the Federal Emergency Management Agency (FEMA) budget.)

These expenditures are entered for each force group in the UN instrument as follows:

- Strategic Forces (column 1): These forces do not have a separate service or military department in the United States; therefore, spending data are not readily available for them. All resources for strategic offensive, defensive, and command, control & communications forces are contained in the budgets of the Air Force, Navy, and Army.
- Army Forces (column 2): The budget of the Department of the Army.
- Navy/Marine Forces (col. 3): The budget of the Department of the Navy, including the Navy and the Marine Corps.
- Air Force (column 4): The budget of the Department of the Air Force.
- Other Combat Forces (col. 5): Not Applicable -- all active and reserve military forces are financed from the above military service budgets.
- Central Support & Administration:
- Agencies (column 6): The budgets of the defense agencies (Office of the Secretary of Defense, Defense Logistics Agency, Defense Information Systems Agency, Defense Contract Audit Agency, etc.) which provide defense-wide support and general administration.
- Other (column 7): Special defense-wide programs that do not normally fall under military departments or defense agencies (e.g., environmental restoration, support of World Games, etc.).
- Paramilitary (column 8): Not applicable.
- Military Assistance:
- Home (column 9): Not applicable.
- Abroad (column 10): Includes foreign military financing, economic support fund, and other programs in the category "international security assistance" in the *Budget of the United States Government, Fiscal Year 2005*.
- UN (column 11): Includes outlays for support of United Nations peacekeeping forces.
- Undistributed (column 12): Department of Energy: outlays of the National Nuclear Security Administration, environmental and other defense activities. Since fiscal year 2002, also includes Department of Homeland Security outlays for defense-related activities, including Coast Guard, Emergency Preparedness, and Information Analysis & Infrastructure Protection, and Science and Technology.
- Civil Defense (column 14): Beginning fiscal year 2002, the Department of Homeland Security outlays, excluding defense-related outlays included in military expenditures. Prior to 1995, FEMA programs that received separate funding for civil defense activities. (FEMA did not program separate funding for civil defense activities from 1995 forward. It was incorporated into the new Department of Homeland Security in 2002.)

United States of America
Military Expenditures la -- FY2003

(In millions of current U.S. dollars)

II	Force Groups lb	Strategic Forces V	Army Forces	Navy/ Marine Forces	Air Forces	Other Combat Forces (5)	Central Support & Administration		Paramilitary Forces	Military Assistance			Undistributed	Total Military Expenditures (13)	Civil Defense (14)
							Agencies (6)	Other (7)		Home (9)	Abroad (10)	UN (11)			
Resource Cost		(1)	(2)	(3)	(4)				(8)				(12)	(13)	(14)
1. OPERATING			95,203	78,807	71,938		35,794							281,742	
1.1 Personnel			54,895	47,533	37,903		7,462							147,793	
1.1.2 Military incl. reserve (non-conscript)			44,203	36,183	28,676									109,061	
1.1.3 Civilian (in Oper. & Maint.) lc			10,692	11,350	9,227		7,462							38,731	
1.2 Operations & Maintenance			40,308	31,274	34,035		28,332							133,949	
2. PROCUREMENT & CONSTRUCTION			19,380	30,488	34,873		5,745						17,033	107,519	
2.1 Procurement			15,803	27,451	31,666		4,651						17,033	96,604	
2.1.1 Aircraft & Engines			2,541	7,036	12,980									22,556	
2.1.2 Missiles			1,279	2,059	3,353									6,691	
2.1.3 Nuclear Warheads ld													17,033	17,033	
2.1.4 Ships & Boats					9,108									9,108	
2.1.5 Armored Vehicles			2,247	lh										2,247	
2.1.6 Artillery			lg	lh											
2.1.7 Other Ordnance & Ground Force Weapons			lg	lh											
2.1.8 Ammunition			1,921	lh	lh									1,921	
2.1.9 Electronics & Communication			lh	lh	lh										
2.1.10 Non-Armored Vehicles			lh	lh	lh										
2.1.11 Other			7,814	9,248	15,334		4,651							37,048	
2.2 Construction le			3,577	3,037	3,207		1,094							10,915	
3. RESEARCH & DEVELOPMENT			7,595	13,700	18,935		18,078							58,307	
3.1 Basic & Applied															
3.2 Development, Test, & Evaluation			7,595	13,700	18,935		18,078							58,307	
Undistributed			249	892	24		1,323						9,212	482 j	34,703
4. TOTAL (1+2+3+Undistributed)			122,426	123,887	125,770		60,941						585	17,515	34,703
													585	17,515	34,703

Legend:

- Nil
- .. Not Applicable.
- ... Not Available.

Footnotes:

- la Total obligational authority.
- lb The content of each force group is explained in the headline.
- lc Additional civilian pay in Military Construction, Family Housing, RDT&E, and Revolving & Management Funds is 8,615.
- ld All atomic energy defense activities including weapons, materials production, naval reactor development, and verification and control technology.
- le Includes the cost of defense family housing.
- lf All strategic forces expenditures are contained in the Army, Navy, & Air Force columns.
- lg Included in Resource Cost line 2.1.5.
- lh Included in Resource Cost line 2.1.11.
- lj Department of Homeland Security spending on defense-related activities is in column 12 (row, Undistributed) and spending on non-defense-related activities is in column 14.