

THE DEPUTY REPRESENTATIVE OF THE UNITED STATES
OF AMERICA TO THE UNITED NATIONS

July 22, 2005

Dear Mr. Abe:

On behalf of the United States Mission to the United Nations, I am pleased to provide the attached military expenditures information, as called for in the relevant paragraphs of the United Nations General Assembly Resolution 58/28, entitled "Military Expenditures of the United States of America, Fiscal Year 2004." Our submission includes:

- Military Expenditures for FY2004
- Explanatory Notes

Please let me know if we can be of further assistance.

Sincerely,



Anne W. Paterson
Chargé d'Affaires, a.i.

Mr. Nobuyasu Abe
Under-Secretary-General,
Department for Disarmament Affairs
Room S-3170A,
United Nations,
New York, N.Y. 10017.

Military Expenditures of the United States of America, Fiscal Year 2004
In Accordance with the United Nations Instrument for Standard International Reporting

(In millions of U.S. dollars at current prices; for fiscal year ending September 30.)

The military expenditures (actual outlays) are of the individual military departments (Army, Navy, Air Force) and the defense agencies within the Department of Defense, as well as the Department of Energy (for defense nuclear programs) and the Department of Homeland Security (for defense-related activities). Civil defense expenditures are those for non-defense-related activities from the Department of Homeland Security budget, since fiscal year 2002. (Prior to fiscal year 1995, civil defense expenditures were from the Federal Emergency Management Agency (FEMA) budget.)

These expenditures are entered for each force group in the UN instrument as follows:

- Strategic Forces (column 1): These forces do not have a separate service or military department in the United States; therefore, spending data are not readily available for them. All resources for strategic offensive, defensive, and command, control & communications forces are contained in the budgets of the Air Force, Navy, and Army.
- Army Forces (column 2): The budget of the Department of the Army.
- Navy/Marine Forces (col. 3): The budget of the Department of the Navy, including the Navy and the Marine Corps.
- Air Force (column 4): The budget of the Department of the Air Force.
- Other Combat Forces (col. 5): Not Applicable -- all active and reserve military forces are financed from the above military service budgets.
- Central Support & Administration:
- Agencies (column 6): The budgets of the defense agencies (Office of the Secretary of Defense, Defense Logistics Agency, Defense Information Systems Agency, Defense Contract Audit Agency, etc.) which provide defense-wide support and general administration.
- Other (column 7): Special defense-wide programs that do not normally fall under military departments or defense agencies (e.g., environmental restoration, support of World Games, etc.).
- Paramilitary (column 8): Not applicable.
- Military Assistance:
- Home (column 9): Not applicable.
- Abroad (column 10): Includes foreign military financing, economic support fund, and other programs in the category "international security assistance" in the *Budget of the United States Government, Fiscal Year 2006*.
- UN (column 11): Includes outlays for support of United Nations peacekeeping forces.
- Undistributed (column 12): Department of Energy: outlays of the National Nuclear Security Administration, environmental and other defense activities. Since fiscal year 2002, also includes Department of Homeland Security outlays for defense-related activities, including Coast Guard, Emergency Preparedness, and Information Analysis & Infrastructure Protection, and Science and Technology.
- Civil Defense (column 14): Beginning fiscal year 2002, the Department of Homeland Security outlays, excluding defense-related outlays included in military expenditures. Prior to 1995, FEMA programs that received separate funding for civil defense activities. (FEMA did not program separate funding for civil defense activities from 1995 forward. It was incorporated into the new Department of Homeland Security in 2002.)

United States of America: Military Expenditures -- FY2004
(Outlays in Millions of Current U.S. Dollars)

	Force Groups:	Strategic Forces	Army Forces	Navy/ Marine Forces	Air Forces	Other Combat Forces	Central Support & Administration		Military Assistance			Undistributed	Total Military Expenditures		
							Agencies	Other	Home	Abroad	UN				
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1.	OPERATING	104,256	74,566	70,170	38,633									287,625	
1.1	Personnel	60,986	48,374	41,937	8,756									160,053	
1.1.2	Military (incl. non-conscript reserve)	47,340	36,631	29,605										113,576	
1.1.3	Civilian (in Oper. & Maint.)	13,646	11,743	12,332	8,756									46,477	
1.2	Operations & Maintenance	43,270	26,192	28,233	29,877									127,572	
2.	PROCUREMENT & CONSTRUCTION	17,137	29,915	33,967	5,411								16,081	102,511	
2.1	Procurement	13,697	27,243	31,030	4,247								16,081	92,298	
2.1.1	A/C & Engines	2,043	8,853	12,003										22,899	
2.1.2	Missiles	1,295	1,849	4,040										7,184	
2.1.3	Nuclear Warheads												16,081	16,081	
2.1.4	Ships & Boats		10,021											10,021	
2.1.5	Armored Vehicles	1,962												1,962	
2.1.6	Artillery														
2.1.7	Other Ordnance & Ground Force Weapons													1,405	
2.1.8	Ammunition	1,405													
2.1.9	Electronics & Communication														
2.1.10	Non-Armored Vehicles														
2.1.11	Other	6,992	6,503	14,987	4,247									32,729	
2.2	Construction	3,440	2,672	2,937	1,164									10,213	
3.	RESEARCH & DEVELOPMENT	8,302	14,136	19,529	18,789									60,756	
3.1	Basic & Applied														
3.2	Development, Test & Evaluation	8,302	14,136	19,529	18,789									60,756	
	Undistributed	(662)	1,763	(1,504)	2,109						8,494	795	16,651	11,646	25,886
4.	TOTAL (1+2+3+Undistributed)	129,033	120,380	122,162	64,942						8,494	795	16,732	462,538	25,886

Legend:

- Nil.
 - || The contents of each force group is explained in the headline
 - .. Not applicable.
 - ... Not available.
 - () Negative amount.
- Footnotes:**
- la The contents of each force group is explained in the headline
 - lb Additional civilian pay in Military Construction, Family Housing, RDT&E, and Revolving and Management Funds is 3,828
 - lc All atomic energy defense activities, incl. weapons, materials production, naval reactor development, and verification & control technology
 - ld Includes the cost of defense family housing.
 - le All strategic forces are contained in the Army, Navy, & Air Force columns.
 - lf Included in Resource Cost Category 2.1.5.
 - lg Included in Resource Cost Category 2.1.11.
 - lh Department of Homeland Security outlays on defense-related activities are in Column 12 and other outlays are in Column 14.

Instrument of Standardized Reporting
United States of America
Military Expenditures for Fiscal Year 2004
Detailed Program Backup

Table A	Military Expenditures (actual outlays) – FY 2004 The final report (cover page) – DoD (Adjusted) plus non-DoD.
Table B	Military Expenditures – Department of Defense (Adjusted) – 2003 DoD portion of final report – adjusted to separate civilian manpower from O&M
Table C	Military Expenditures – Department of Defense – 2004 DoD portion of final report (cross reference with budget)
Table D	Input/Allocation Matrix – Part 1 – Department of Defense Presents DoD Budget Titles vs. Military Departments For DoD: <ul style="list-style-type: none">(1) Structure for inputting basic resource cost data by service/agency(2) Separates civilian pay from O&M
Table E	Input/Allocation Matrix – Procurement Accounts for DoD & DoE <ul style="list-style-type: none">(1) Structure for inputting basic procurement data needed to convert to UN defined cost categories(2) The overall purpose of Table E is to translate US procurement accounts into equivalent UN resource cost categories
Table F	Input Matrix – Part 2: Non Department of Defense Agencies Provides an input framework for data from non-DoD agencies
Table G	General Text Data – Footnotes