



ORGANIZATION OF AMERICAN STATES

CONTRIBUTIONS TO OAS' FUNDS BY DONOR

From January 1, 2006 to December 31, 2006

	OAS Regular Fund			OAS Specific Funds	Trust for the Americas	TOTAL
	2006	Prior Years	FEMCIDI			
Members:						
Antigua & Barbuda	\$ 7,450	\$ -	\$ 6,988	\$ -	\$ -	\$ 14,438
Argentina	-	7,115,980	40,000	1,012,468	-	8,168,448
Bahamas	52,300	-	20,000	52,200	-	124,500
Barbados	59,700	-	16,400	25,713	-	101,813
Belize	22,400	-	7,800	-	-	30,200
Bolivia	52,300	54,740	29,100	72,679	-	208,819
Brazil	2,181,844	3,382,800	5,000	1,032,512	-	6,602,155
Canada	9,227,100	-	-	11,443,903	-	20,671,003
Chile	403,100	-	110,000	400,000 ^(A)	-	913,100
Colombia	701,700	-	105,039	560,943	-	1,367,682
Costa Rica	97,000	-	32,900	128,685	-	258,585
Dominica	14,900	-	5,100	13,500	-	33,500
Dominican Republic	134,400	675,449	35,000	427,735	-	1,272,584
Ecuador	134,400	-	40,666	250,305	-	425,371
El Salvador	52,300	-	32,100	117,317	-	201,717
Grenada	-	-	6,000	-	-	6,000
Guatemala	97,000	-	25,000	-	-	122,000
Guyana	14,900	-	5,100	-	-	20,000
Haiti	52,300	-	5,000	-	-	57,300
Honduras	-	-	7,239	1,196,990	-	1,204,229
Jamaica	100,800	33,600	39,800	20,472	-	194,672
Mexico	4,538,900	-	50,000 ^(B)	3,594,486 ^(See B)	-	8,183,386
Nicaragua	52,300	58,240	18,000	37,000	-	165,540
Panama	97,000	-	39,600	444,911	-	581,511
Paraguay	134,400	132,747	9,874	-	-	277,021
Peru	306,100	-	55,000	25,000	-	386,100
St. Kitts and Nevis	14,900	-	5,100	-	-	20,000
St. Lucia	22,400	-	7,581	43,261	-	73,242
St. Vicente and the Grenadines	14,900	-	5,100	-	-	20,000
Suriname	52,300	66,125	10,000	-	-	128,425
Trinidad and Tobago	134,400	-	31,200	76,818	-	242,418
United States	44,395,900	-	-	16,193,345 ^(B)	350,773	60,940,018 ^(E)
Uruguay	-	388,200	9,500	15,000	-	412,700
Venezuela	2,388,900	2,388,900	155,960	196,850	-	5,130,610
Total Members	65,558,294	14,296,781	971,148	37,382,093	350,773	118,559,088
Permanent Observers:						
China	-	-	-	200,000	-	200,000
Denmark	-	-	-	50,000	-	50,000
European Union	-	-	-	1,003,730	-	1,003,730
Finland	-	-	-	332,337	-	332,337
France	-	-	-	275,538	-	275,538
Germany	-	-	-	31,880	-	31,880
Greece	-	-	-	20,000	-	20,000
Italy	-	-	-	432,707	-	432,707
Japan	-	-	-	212,250	-	212,250
Korea	-	-	-	130,000	-	130,000
Netherlands	-	-	-	318,577	-	318,577
Norway	-	-	-	1,765,091	-	1,765,091
Qatar	-	-	-	10,000	-	10,000
Spain	-	-	-	7,264,076	-	7,264,076
Sweden	-	-	-	6,766,383	-	6,766,383
Thailand	-	-	-	10,000	-	10,000
Turkey	-	-	-	12,000	-	12,000
United Kingdom	-	-	-	241,900	-	241,900
Total Permanent Observers	-	-	-	19,076,469	-	19,076,469



ORGANIZATION OF AMERICAN STATES

CONTRIBUTIONS TO OAS' FUNDS BY DONOR From January 1, 2006 to December 31, 2006

	OAS Regular Fund			OAS Specific Funds	Trust for the Americas	TOTAL
	2006	Prior Years	FEMCIDI			
Institutions and Others:						
CONAE	-	-	-	222,160	-	222,160
CAF	-	-	-	70,745	-	70,745
Hewlett Packard Company	-	-	-	70,000	-	70,000
Hunt Alternatives Fund	-	-	-	57,486	-	57,486
I-A Development Bank	-	-	-	1,190,266	-	1,190,266
I-A Development Research Centre	-	-	-	269,404	-	269,404
IOM	-	-	-	987,500	-	987,500
Metro Seguridad	-	-	-	84,865	-	84,865
Microsoft	-	-	-	-	716,950	716,950
Open Society Institute	-	-	-	249,946	-	249,946
REEP	-	-	-	137,162	-	137,162
San martin de Porras University Peru	-	-	-	79,830	-	79,830
Uni W. Indies	-	-	-	50,000	-	50,000
United Nations	-	-	-	3,741,707	-	3,741,707
World Bank	-	-	-	1,442,913	-	1,442,913
World Trade Organization	-	-	-	51,122	-	51,122
Multiple Funding Sources & Others	-	-	-	1,582,762	329,832	1,912,594
Total Non Member States and Others	-	-	-	10,287,868	1,046,782	11,334,650
Total	\$ 65,558,294	\$ 14,296,781	\$ 971,148	\$ 66,746,430	\$ 1,397,555	\$ 148,970,208

(A) Includes \$10,000 special contribution received for the Building and Maintenance shortfall being reflected under the Specific Funds column for purposes of this report only.

(B) A contribution in the amount of \$300K was received and registered in the Specific funds was later transferred to FEMCIDI.

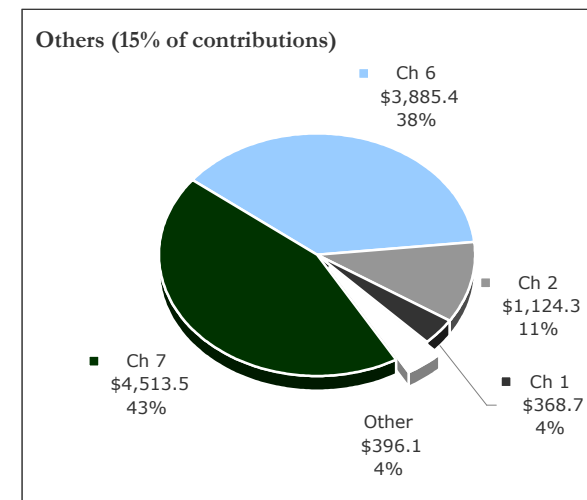
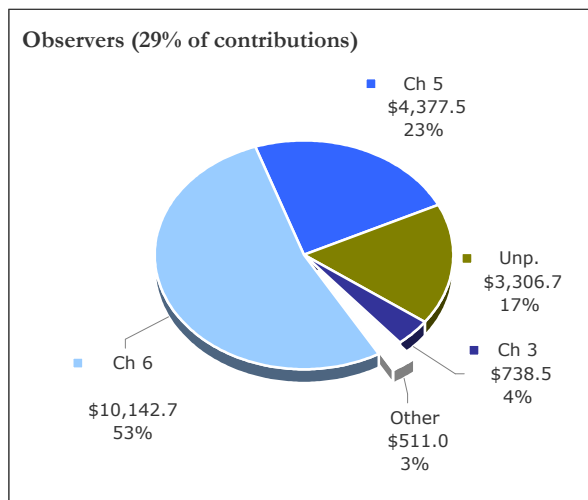
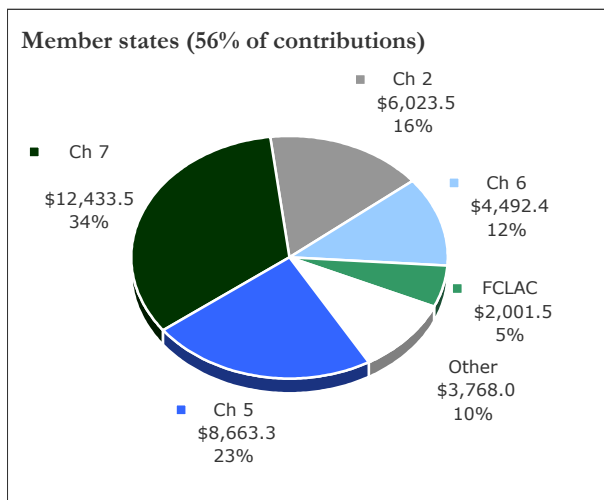
(C) A contribution in the amount of \$4.8M was received in 2005 and reported under the Specific funds, from this amount \$4.7M was transferred to FEMCIDI on 2006.

(D) Includes an unprogrammed contribution for Development in the amount of \$4.7M .

(E) Additional funds in the amount of \$14.1M was received for tax reimbursements purposes.

2006 contributions to Specific Funds by Chapter

(in thousands)



Legend:

- Ch 1 - Secretary General
- Ch 2 - Assistant Secretary General
- Ch 3 - Autonomous and/or Decentralized Entities
- Ch 5 - Secretariat for Multidimensional Security

- Ch 6 - Secretariat for Political Affairs
- Ch 7 - Executive Secretariat for Integral Development
- Unp. - Unprogrammed
- Fund for Cooperation Latin America & Caribbean (FCLAC)



ORGANIZATION OF AMERICAN STATES

CONTRIBUTIONS TO SPECIFIC FUNDS BY AREA & DONOR (EXCLUDES VOLUNTARY FUNDS - FEMCIDI)
(MEMBER STATES ONLY)

From January 1, 2006 to December 31, 2006

Areas	Argentina	Bahamas	Barbados	Bolivia	Brazil	Canada	Chile	Colombia	Costa Rica
CIDI Mtgs., Ministries & IA Committees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 67,837	-	-	\$ -
Coord.Office for the Offices and Units of the GS in the Member States	-	22,200	25,713	-	-	-	-	-	25,025
Department for the Prevention of Threats against Public Security	-	-	-	-	-	562,506	-	-	-
Department for the Promotion of Democracy	-	13,000	-	-	50,000	1,019,382	53,000	429,388	-
Department of Crisis Prevention and Specialized Missions	-	5,000	-	-	-	62,245	-	-	-
Department of Education, Culture, Science and Technology	-	-	-	-	-	10,733	87,000	-	-
Department of Sustainable Development	50,000	-	-	-	659,557	587,839	-	-	-
Department of Trade, Tourism and Competitiveness	-	-	-	-	-	687,966	-	-	-
Executive Secretariat for Integral Development	850,000	-	-	-	90,000	2,090,709	-	-	-
Executive Secretariat of the I-A Commission on Human Rights	-	-	-	-	98,473	-	55,000	-	3,026
Executive Secretariat of the I-A Drug Abuse Control Commission	-	3,000	-	-	-	1,009,097	15,000	-	-
Fund for Cooperation with Latin America & the Caribbean	-	-	-	-	-	-	-	-	-
General Assembly	-	-	-	-	-	-	-	-	-
Juridical Cooperation Office	-	3,000	-	-	-	133,547	-	-	-
OAS Conferences	-	-	-	-	124,482	-	-	50,000	21,546
Office of Conferences and Meetings	-	-	-	72,679	-	-	-	-	-
Office of Information and Technology Services	-	-	-	-	-	29,072	-	-	-
Office of the Assistant Secretary General	-	-	-	-	-	4,321,148	-	-	-
Office of the Secretary General	-	-	-	-	-	-	150,000	-	-
Permanent Secretariat of the I-A Commission of Women	-	-	-	-	-	65,465	-	-	-
Secretariat for Political Affairs	-	-	-	-	-	517,898	-	-	-
Secretariat for the I-A Committee against Terrorism (CICTE)	-	3,000	-	-	-	57,684	15,000	70,000	-
Secretariat of the I-A Telecommunications Commission	-	-	-	-	-	-	-	-	79,088
Small Arms and Light Weapons Section	-	3,000	-	-	-	2,000	-	-	-
Summits Department	110,000	-	-	-	10,000	12,784	15,000	11,555	-
Unprogrammed Funds for Cooperation	2,468	-	-	-	-	-	-	-	-
Total	\$ 1,012,468	\$ 52,200	\$ 25,713	\$ 72,679	\$ 1,032,512	\$ 11,443,903	390,000	560,943	\$ 128,685

Areas (continued...)	Dominica	Dominican Republic	Ecuador	El Salvador	Honduras	Jamaica	Mexico	Nicaragua	Panama
CIDI Mtgs., Ministries & IA Committees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Coord.Office for the Offices and Units of the GS in the Member States	13,500	-	-	14,400	13,199	19,472	-	-	30,000
Department for the Prevention of Threats against Public Security	-	-	-	-	-	-	50,000	-	-
Department for the Promotion of Democracy	-	-	250,305	49,118	-	-	5,000	3,000	-
Department of Crisis Prevention and Specialized Missions	-	-	-	-	-	-	210,000	3,000	-
Department of Education, Culture, Science and Technology	-	-	-	-	-	-	-	-	15,181
Department of Sustainable Development	-	-	-	-	102,214	-	-	-	-
Department of Trade, Tourism and Competitiveness	-	-	-	-	-	-	-	-	-
Executive Secretariat for Integral Development	-	-	-	-	1,081,576	-	1,013,870	-	-
Executive Secretariat of the I-A Commission on Human Rights	-	25,000	-	-	-	-	100,000	-	-
Executive Secretariat of the I-A Drug Abuse Control Commission	-	-	-	-	-	-	145,000	20,000	-
Fund for Cooperation with Latin America & the Caribbean	-	-	-	-	-	-	2,001,465	-	-
General Assembly	-	331,315	-	-	-	-	-	-	399,730
Juridical Cooperation Office	-	-	-	-	-	-	-	3,000	-
OAS Conferences	-	70,420	-	-	-	-	-	-	-
Office of Conferences and Meetings	-	-	-	53,799	-	-	-	-	-
Office of Information and Technology Services	-	-	-	-	-	-	-	-	-
Office of the Assistant Secretary General	-	-	-	-	-	-	-	-	-
Office of the Secretary General	-	-	-	-	-	-	-	-	-
Permanent Secretariat of the I-A Commission of Women	-	-	-	-	-	-	54,152	-	-
Secretariat for Political Affairs	-	-	-	-	-	-	-	-	-
Secretariat for the I-A Committee against Terrorism (CICTE)	-	-	-	-	-	-	-	-	-
Secretariat of the I-A Telecommunications Commission	-	-	-	-	-	-	-	-	-
Small Arms and Light Weapons Section	-	-	-	-	-	-	-	-	-
Summits Department	-	1,000	-	-	-	1,000	15,000	8,000	-
Unprogrammed Funds for Cooperation	-	-	-	-	-	-	-	-	-
Total	\$ 13,500	\$ 427,735	\$ 250,305	\$ 117,317	\$ 1,196,990	20,472	\$ 3,594,486	\$ 37,000	\$ 444,911

ORGANIZATION OF AMERICAN STATES

CONTRIBUTIONS TO SPECIFIC FUNDS BY AREA & DONOR (EXCLUDES VOLUNTARY FUNDS - FEMCIDI)
(MEMBER STATES ONLY)

From January 1, 2006 to December 31, 2006

Areas (continued...)

	Peru	St. Lucia	Trinidad and Tobago	United States	Uruguay	Venezuela	Grand Total
CIDI Mtgs., Ministries & IA Committees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 67,837
Coord.Office for the Offices and Units of the GS in the Member States	25,000	43,261	19,228	-	15,000	-	265,999
Department for the Prevention of Threats against Public Security	-	-	-	1,433,800	-	-	2,046,306
Department for the Promotion of Democracy	-	-	-	1,750,800	-	-	3,622,992
Department of Crisis Prevention and Specialized Missions	-	-	-	71,330	-	-	351,575
Department of Education, Culture, Science and Technology	-	-	-	-	-	-	112,913
Department of Sustainable Development	-	-	-	130,515	-	-	1,530,126
Department of Trade, Tourism and Competitiveness	-	-	-	-	-	-	687,966
Executive Secretariat for Integral Development	-	-	-	-	-	-	5,126,155
Executive Secretariat of the I-A Commission on Human Rights	-	-	-	-	-	120,000	401,498
Executive Secretariat of the I-A Drug Abuse Control Commission	-	-	-	4,398,000	-	-	5,590,097
Fund for Cooperation with Latin America & the Caribbean	-	-	-	-	-	-	2,001,465
General Assembly	-	-	-	-	-	-	731,045
Juridical Cooperation Office	-	-	-	297,000	-	-	436,547
OAS Conferences	-	-	-	-	-	76,850	343,298
Office of Conferences and Meetings	-	-	-	-	-	-	126,478
Office of Information and Technology Services	-	-	-	-	-	-	29,072
Office of the Assistant Secretary General	-	-	-	-	-	-	4,321,148
Office of the Secretary General	-	-	-	-	-	-	150,000
Permanent Secretariat of the I-A Commission of Women	-	-	-	36,781	-	-	156,397
Secretariat for Political Affairs	-	-	-	-	-	-	517,898
Secretariat for the I-A Committee against Terrorism (CICTE)	-	-	47,590	828,619	-	-	1,021,893
Secretariat of the I-A Telecommunications Commission	-	-	-	-	-	-	79,088
Small Arms and Light Weapons Section	-	-	-	-	-	-	5,000
Summits Department	-	-	10,000	69,000	-	-	263,339
Unprogrammed Funds for Cooperation	-	-	-	7,177,500	-	-	7,179,968
Total	\$ 25,000	\$ 43,261	\$ 76,818	\$ 16,193,345	\$ 15,000	\$ 196,850	\$ 37,372,093



ORGANIZATION OF AMERICAN STATES
CONTRIBUTIONS TO SPECIFIC FUNDS BY AREA & DONOR (EXCLUDES VOLUNTARY FUNDS - FEMCIDI)
(OBSERVERS STATES, NON MEMBER STATES AND OTHERS)

From January 1, 2006 to December 31, 2006

Areas	CAF	China	CONAE	European Union	Finland	France	Hewlett Packard Company
Coord.Office for the Offices and Units of the GS in the Member States	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Department for the Prevention of Threats against Public Security	-	30,000	-	942,400	-	-	-
Department for the Promotion of Democracy	-	20,000	-	61,330	50,000	-	-
Department for the Promotion of Good Governance	-	-	-	-	-	-	-
Department of Crisis Prevention and Specialized Missions	35,850	-	-	-	-	20,000	-
Department of Education, Culture, Science and Technology	-	-	-	-	-	-	50,000
Department of External Relations	-	50,000	-	-	-	11,994	-
Department of Legal Services	-	-	-	-	-	-	-
Department of Press and Communications	-	-	-	-	-	-	-
Department of Sustainable Development	-	40,000	222,160	-	-	-	-
Department of Trade, Tourism and Competitiveness	-	40,000	-	-	-	-	-
Executive Secretariat for Integral Development	-	-	-	-	-	-	-
Executive Secretariat of the I-A Commission on Human Rights	-	-	-	-	282,337	171,304	-
Executive Secretariat of the I-A Drug Abuse Control Commission	-	-	-	-	-	52,240	-
General Assembly	-	-	-	-	-	-	-
Human Development Fund Committee	-	-	-	-	-	-	-
Inter-American Children's Institute	-	-	-	-	-	-	-
International Law Office	-	-	-	-	-	-	-
Office of Conferences and Meetings	-	-	-	-	-	-	-
Office of Cultural Services	-	-	-	-	-	-	-
Office of the Assistant Secretary General	-	-	-	-	-	-	-
Permanent Secretariat of the I-A Commission of Women	-	20,000	-	-	-	-	-
Secretariat for the I-A Committee against Terrorism (CICTE)	-	-	-	-	-	-	-
Secretariat of the Inter-American Committee on Ports	-	-	-	-	-	-	-
Secretariat of the I-A Telecommunications Commission	-	-	-	-	-	-	-
Secretariat of the OAS Administrative Tribunal	-	-	-	-	-	-	-
Summits Department	34,895	-	-	-	-	20,000	20,000
Unprogrammed Funds for Cooperation	-	-	-	-	-	-	-
Total	\$ 70,745	\$ 200,000	\$ 222,160	\$ 1,003,730	\$ 332,337	\$ 275,538	\$ 70,000

Areas (continued...)	I-A Development Bank	International Development Research Centre	International Organization for Migration	Italy	Japan	Korea	Metro Seguridad
Coord.Office for the Offices and Units of the GS in the Member States	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Department for the Prevention of Threats against Public Security	-	-	-	293,735	-	-	-
Department for the Promotion of Democracy	1,137,766	-	987,500	-	212,250	130,000	84,865
Department for the Promotion of Good Governance	15,000	-	-	-	-	-	-
Department of Crisis Prevention and Specialized Missions	-	-	-	-	-	-	-
Department of Education, Culture, Science and Technology	-	-	-	-	-	-	-
Department of External Relations	-	-	-	-	-	-	-
Department of Legal Services	-	-	-	-	-	-	-
Department of Press and Communications	-	-	-	-	-	-	-
Department of Sustainable Development	-	-	-	-	-	-	-
Department of Trade, Tourism and Competitiveness	-	-	-	-	-	-	-
Executive Secretariat for Integral Development	-	269,404	-	-	-	-	-
Executive Secretariat of the I-A Commission on Human Rights	37,500	-	-	86,388	-	-	-
Executive Secretariat of the I-A Drug Abuse Control Commission	-	-	-	-	-	-	-
General Assembly	-	-	-	-	-	-	-
Human Development Fund Committee	-	-	-	-	-	-	-
Inter-American Children's Institute	-	-	-	-	-	-	-
International Law Office	-	-	-	-	-	-	-
Office of Conferences and Meetings	-	-	-	-	-	-	-
Office of Cultural Services	-	-	-	-	-	-	-
Office of the Assistant Secretary General	-	-	-	-	-	-	-
Permanent Secretariat of the I-A Commission of Women	-	-	-	-	-	-	-
Secretariat for the I-A Committee against Terrorism (CICTE)	-	-	-	-	-	-	-
Secretariat of the Inter-American Committee on Ports	-	-	-	-	-	-	-
Secretariat of the I-A Telecommunications Commission	-	-	-	-	-	-	-
Secretariat of the OAS Administrative Tribunal	-	-	-	-	-	-	-
Summits Department	-	-	-	52,584	-	-	-
Unprogrammed Funds for Cooperation	-	-	-	-	-	-	-
Total	\$ 1,190,266	\$ 269,404	\$ 987,500	\$ 432,707	\$ 212,250	\$ 130,000	\$ 84,865



ORGANIZATION OF AMERICAN STATES

CONTRIBUTIONS TO SPECIFIC FUNDS BY AREA & DONOR (EXCLUDES VOLUNTARY FUNDS - FEMCIDI)
(OBSERVERS STATES, NON MEMBER STATES AND OTHERS)

From January 1, 2006 to December 31, 2006

Areas (continued...)	Netherlands	Norway	OSI Dev. Foundation	Renewable Energy and Energy Efficiency Partnership	Spain	Sweden	United Kingdom
Coord.Office for the Offices and Units of the GS in the Member States	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Department for the Prevention of Threats against Public Security	-	638,897	-	-	750,220	1,306,368	-
Department for the Promotion of Democracy	98,066	858,875	-	-	2,861,438	5,261,532	104,100
Department for the Promotion of Good Governance	-	-	-	-	-	-	-
Department of Crisis Prevention and Specialized Missions	-	267,320	-	-	-	-	137,800
Department of Education, Culture, Science and Technology	-	-	-	-	-	-	-
Department of External Relations	-	-	-	-	-	-	-
Department of Legal Services	-	-	-	-	-	-	-
Department of Press and Communications	-	-	-	-	-	-	-
Department of Sustainable Development	150,511	-	-	137,162	-	-	-
Department of Trade, Tourism and Competitiveness	-	-	-	-	-	-	-
Executive Secretariat for Integral Development	-	-	-	-	-	-	-
Executive Secretariat of the I-A Commission on Human Rights	-	-	99,973	-	-	198,483	-
Executive Secretariat of the I-A Drug Abuse Control Commission	-	-	-	-	256,340	-	-
General Assembly	-	-	-	-	-	-	-
Human Development Fund Committee	-	-	-	-	-	-	-
Inter-American Children's Institute	-	-	-	-	-	-	-
International Law Office	-	-	-	-	-	-	-
Office of Conferences and Meetings	-	-	-	-	-	-	-
Office of Cultural Services	-	-	-	-	-	-	-
Office of the Assistant Secretary General	-	-	-	-	-	-	-
Permanent Secretariat of the I-A Commission of Women	70,000	-	-	-	-	-	-
Secretariat for the I-A Committee against Terrorism (CICTE)	-	-	-	-	89,418	-	-
Secretariat of the Inter-American Committee on Ports	-	-	-	-	-	-	-
Secretariat of the I-A Telecommunications Commission	-	-	-	-	-	-	-
Secretariat of the OAS Administrative Tribunal	-	-	-	-	-	-	-
Summits Department	-	-	149,973	-	-	-	-
Unprogrammed Funds for Cooperation	-	-	-	-	3,306,660	-	-
Total	\$ 318,577	\$ 1,765,091	\$ 249,946	\$ 137,162	\$ 7,264,076	\$ 6,766,383	\$ 241,900

Areas (continued...)	United Nations	Universidad San Martin de Porras	World Bank	Others	Grand Total
Coord.Office for the Offices and Units of the GS in the Member States	\$ -	\$ -	\$ -	43,400	\$ 43,400
Department for the Prevention of Threats against Public Security	-	-	-	10,000	3,971,619
Department for the Promotion of Democracy	1,621,552	-	-	62,673	13,551,946
Department for the Promotion of Good Governance	-	-	-	-	15,000
Department of Crisis Prevention and Specialized Missions	-	-	-	-	460,970
Department of Education, Culture, Science and Technology	-	-	2,500	70,470	122,970
Department of External Relations	-	79,830	-	86,295	228,119
Department of Legal Services	-	-	-	15,530	15,530
Department of Press and Communications	-	-	-	2,193	2,193
Department of Sustainable Development	1,854,501	-	1,440,413	123,391	3,968,138
Department of Trade, Tourism and Competitiveness	-	-	-	204,253	244,253
Executive Secretariat for Integral Development	-	-	-	171,224	440,628
Executive Secretariat of the I-A Commission on Human Rights	-	-	-	50,772	926,756
Executive Secretariat of the I-A Drug Abuse Control Commission	-	-	-	108,724	417,304
General Assembly	-	-	-	8,112	8,112
Human Development Fund Committee	-	-	-	9,363	9,363
Inter-American Children's Institute	-	-	-	18,000	18,000
International Law Office	-	-	-	2,395	2,395
Office of Conferences and Meetings	-	-	-	8,755	8,755
Office of Cultural Services	-	-	-	4,000	4,000
Office of the Assistant Secretary General	198,444	-	-	11,500	209,944
Permanent Secretariat of the I-A Commission of Women	-	-	-	61,986	151,986
Secretariat for the I-A Committee against Terrorism (CICTE)	67,210	-	-	4,000	160,628
Secretariat of the Inter-American Committee on Ports	-	-	-	299,438	299,438
Secretariat of the I-A Telecommunications Commission	-	-	-	474,726	474,726
Secretariat of the OAS Administrative Tribunal	-	-	-	24,051	24,051
Summits Department	-	-	-	-	277,452
Unprogrammed Funds for Cooperation	-	-	-	-	3,306,660
Total	\$ 3,741,707	\$ 79,830	\$ 1,442,913	\$ 1,875,250	\$ 29,364,337