

Comparison among priorities according to the survey of Members States and according to the Proposed Program - Budget 2011

ORGANIZATIONAL PILAR	PRIORITIES			TOTAL BUDGET		
	POINTS	%	No.	AMOUNT	%	No.
Democracy and Gobernability	32,40	16,2%	2	41.260,5	24,3%	1
Human Rights	15,97	8,0%	5	10.983,3	6,5%	7
Multidimensional Security	28,94	14,5%	3	24.157,6	14,2%	3
Integral Development	66,08	33,0%	1	38.351,2	22,6%	2
Policy Direction	18,55	9,3%	4	8.036,6	4,7%	8
Support to Member States	13,68	6,8%	7	17.740,3	10,4%	4
Administration	15,55	7,8%	6	16.097,1	9,5%	5
Infrastructure and common Costs	8,83	4,4%	8	13.318,9	7,8%	6
TOTAL	200,00	100,0%		169.945,5	100,0%	

Comparison among priorities according to the survey of Members States and according to the Proposed Program - Budget 2011 -Regular Fund

ORGANIZATIONAL PILAR	PRIORITIES			BUDGET - REGULAR FUND		
	POINTS	%	No.	AMOUNT	%	No.
Democracy and Gobernability	32,40	16,2%	2	7.411,6	8,7%	5
Human Rights	15,97	8,0%	5	6.704,8	7,9%	7
Multidimensional Security	28,94	14,5%	3	5.177,6	6,1%	8
Integral Development	66,08	33,0%	1	17.453,5	20,4%	1
Policy Direction	18,55	9,3%	4	7.098,0	8,3%	6
Support to Member States	13,68	6,8%	7	16.583,3	19,4%	2
Administration	15,55	7,8%	6	12.858,6	15,1%	3
Infrastructure and common Costs	8,83	4,4%	8	12.062,4	14,1%	4
TOTAL	200,00	100,0%		85.349,8	100,0%	

Comparison among priorities according to the survey of Members States and according to the Proposed Program - Budget 2011 - Voluntary and Specific Funds

ORGANIZATIONAL PILAR	PRIORITIES			BUDGET - SPECIFIC FUNDS		
	POINTS	%	No.	AMOUNT	%	No.
Democracy and Gobernability	32,40	16,2%	2	33.848,9	40,0%	1
Human Rights	15,97	8,0%	5	4.278,5	5,1%	4
Multidimensional Security	28,94	14,5%	3	18.980,0	22,4%	3
Integral Development	66,08	33,0%	1	20.897,7	24,7%	2
Policy Direction	18,55	9,3%	4	938,6	1,1%	8
Support to Member States	13,68	6,8%	7	1.157,0	1,4%	7
Administration	15,55	7,8%	6	3.238,5	3,8%	5
Infrastructure and common Costs	8,83	4,4%	8	1.256,5	1,5%	6
TOTAL	200,00	100,0%		84.595,7	100,0%	

Comparison of ranking of priorities according to the survey of Members States and according to the Proposed Program - Budget 2011

ORGANIZATIONAL PILAR	PRIORITY-SETTING EXERCISE	REGULAR FUND	SPECIFIC FUNDS	2011 BUDGET
Democracy and Gobernability	2	5	1	1
Human Rights	5	7	4	7
Multidimensional Security	3	8	3	3
Integral Development	1	1	2	2
Policy Direction	4	6	8	8
Support to Member States	7	2	7	4
Administration	6	3	5	5
Infrastructure and common Costs	8	4	6	6